

ANNUAL PROCUREMENT PLAN FOR SERVICES (FY 2023-2024)

Ministry / Division
 Dhaka Transport and Bridges Road Transport and Highway Division
 Dhaka Transport Coordination Authority (DTCA)
 Executive Director, Dhaka Transport Coordination Authority (DTCA)
 Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service Dhaka

Project / Programme Name & Code
 Project Code: 22432/009

Budget Development

Package No.	Description of Procurement Package as per PFS (SERVICES)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (in Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time Completion of Contract	
S1	Cleaning Software upgrade and Creation Software for validator	MM	4	OCBS	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S2	Individual Consultants	MM	29	SIC	PD	GOB	50.00	Planned Dates Actual Dates	- -	30 -	30 -	60 -	30 -	5 -	15 -	February-24	-	July-24 (6 Months)	
S3	Hiring of Motor Vehicle	MM	20	NCB	PD	GOB	42.00	Planned Dates Actual Dates	July-23 -	July-23 -	August-23 -	August-23 -	August-23 -	September-23 -	September-23	September-23	-	September-24 (12 Months)	
Non Consulting Service:																			
NS1	Hiring of Motor Vehicle	Month	8	NCB	PD	GOB	18.00	Planned Dates Actual Dates	July-23 -	July-23 -	August-23 -	August-23 -	August-23 -	August-23 -	August-23	August-23	-	October-24 (14 Months)	
TOTAL VALUE OF SERVICES PROCUREMENT:							110.00												

[Signature]
 ৩১/১০/২৩

ইয়াসিন আহমাদ মিকরি
 ডেপুটি ডিরেক্টর
 ডি.টি.সি. কোর্ডিনেশন অথরিটি
 ঢাকা পরিবহন সার্ভিস কর্তৃপক্ষ

[Signature]
 ১৪/১০/২৩

(হুব আলম)
 ডেপুটি ডিরেক্টর
 ডি.টি.সি. কোর্ডিনেশন অথরিটি
 ঢাকা পরিবহন সার্ভিস কর্তৃপক্ষ

[Signature]
 ১৩/১০/২৩

ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2023-2024)

Ministry / Division : Ministry of Road Transport and Bridges/ Road Transport and Highway
 Agency : Dhaka Transport Coordination Authority (DTCA)
 Procuring Entity Name & Code : Executive Director, Dhaka Transport Coordination Authority (DTCA)
 Project / Programme Name & Code : Preparation of Concept Design & Implementation Plan for Bus Route Rationization and Company Based Operation of Bus Service Dhaka

Project Code: 224322000

Budget Development

Package No.	Description of Procurement Package as per PES (SERVICES)	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Sighning of Contract	Total Time to Contract Signature	Time Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GID1	Office Equipment	No.	4	RFQ	PD	GOB	3.50	Planned Date Planned Days Actual Dates	- - -	August-23 14 -	August-23 1 -	August-23 14 -	August-23 1 -	- 7 -	September-23 2 -	September-23 2 -	- 41 -	- -	
GID2	Procurement for Rapid pass	Lump sum	-	OTM	HOPE	GOB	100.00	Planned Date Planned Days Actual Dates	September-23 - -	October-23 30 -	November-23 1 -	November-23 30 -	December-23 7 -	January-24 7 -	January-24 7 -	January-24 2 -	- 84 -	- -	
GID3	Procurement of POS Machine and others	Lump sum	-	OTM	HOPE	GOB	149.50	Planned Date Planned Days Actual Dates	September-23 - -	October-23 30 -	November-23 1 -	November-23 30 -	December-23 7 -	January-24 7 -	January-24 7 -	January-24 2 -	- 84 -	- -	
TOTAL VALUE OF SERVICES PROCUREMENT:							253.00												

Vehicle Purchase is su[em]ded due to Govt. Order

(Signature)
 (স্বাক্ষর)
 প্রকল্প পরিচালক

(Signature)
 (স্বাক্ষর)
 প্রকল্প পরিচালক

ই-ম্যানুস্ক্রিপ্ট
 ১৬/১০/২৩
 ই-ম্যানুস্ক্রিপ্ট
 প্রকল্প পরিচালক

ধাক্কাস স্টেট রেশনালাইজেশন প্রকল্প
 টাকা পরিবহন সমন্বয় কর্তৃপক্ষ (ডিটিসিএ)
 ডিটিসিএ ভবন, লাট রোড, তেজগাঁও, ঢাকা