ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2022-2023)

Ministry / Division : Ministry of Road Transport and Bridges/ Road Transport and Highway

Agency : Dhaka Transport Coordination Authority (DTCA)

Procuring Entity Name & Code : Executive Director, Dhaka Transport Coordination Authority (DTCA)

Project / Programme Name & Code : Preparation of Concept Design & Implementation Plan for Bus Route Rationzalition and Company Based Operation of Bus Service Dhaka

Project Code: 224322000

Package No.	Description of Procurement Package as per PFS (SERVICES)	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GD1	Office Equipment	No.	4	RFQ	PD	GOB	3.50	Planned Date	-	October-22	October-22	October-22	October-22	November-22	November-2
								Planned Days	-	14	1	14	1	7	2
								Actual Dates	-	-	-	-	-	-	-
GD2	Procurement for Rapid pass	Lumpsum	-	OTM	HOPE	GOB	100.00	Planned Date	October-22	November-22	December-22	December-22	January-23	February-23	February-2
								Planned Days	-	30	1	30	7	7	7
								Actual Dates	-	-	-	-	-	-	-
GD3	Procurement of POS Machine and others	Lumpsum	-	OTM	HOPE	GOB	150.00	Planned Date	October-22	November-22	December-22	December-22	January-23	February-23	February-2
								Planned Days	-	30	1	30	7	7	7
								Actual Dates	-	-	-	-	-	-	-

TOTAL VALUE OF SERVICES PROCUREMENT: 253.50

* Vehicle Purchase is suspended due to Govt. Order

Project Manager
প্রকল্প ব্যবস্থাপক
বাস রুট রেশনালাইজেশনের প্রকল্প
ঢাকা পরিবহন সমন্বয় কর্তৃপক্ষ
31.07.2022

Project Director
(ধ্রুব আলম)
প্রকল্প পরিচালক
বাস রুট রেশনালাইজেশনের প্রকল্প
ঢাকা পরিবহন সমন্বয় কর্তৃপক্ষ
31/07/2022

ANNUAL PROCUREMENT PLAN FOR SERVICES (FY 2022-2023)

Ministry / Division: Ministry of Road Transport and Bridges/ Road Transport and Highways Division

Agency: Dhaka Transport Coordination Authority (DTCA)

Procuring Entity Name & Code: Executive Director, Dhaka Transport Coordination Authority (DTCA)

Project / Programme Name & Code: Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service Dhaka

Project Code: 224372000

Package No.	Description of Procurement Package as per PPS (SERVICES)	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 S1	Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company Based Operation of Bus Service Dhaka	MM	179	QCBS	MORTB	GOB	1802.00	Planned Dated	-	-	-	August-22	September-22	September-22	September-22
								Planned Days				120	15	3	15
								Actual Dates							
S2	Clearing Software upgradation and Creation Software for validator	MM	29	QCBS	HOPE	GOB	50.00	Planned Dated	October-22	November-22	December-22	February-23	March-23	March-23	April-23
								Planned Days		30	30	60	30	5	15
								Actual Dates							
S3	Individual Consultants	MM	20	SIC	HOPE	GOB	42.00	Planned Dated	October-22	October-22	November-22	December-22	December-22	December-22	January-23
								Planned Days		15	1	20	2	5	3
								Actual Dates							
Non Consulting Service:															
NS1	Hiring of Motor Vehicle	Month	8	NCB	PD	GOB	10.00	Planned Dated	October-22	October-22	November-22	November-22	November-22	November-22	November-22
								Planned Days		14	7	7	0	7	
								Actual Dates							
	TOTAL VALUE OF SERVICES PROCUREMENT:						1906.00								

স্বাক্ষর 31.07.2023

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Project Manager

পারিসা চৌধুরী
প্রকল্প ব্যবস্থাপক
ঢাকা পরিবহন সমন্বয় কর্তৃপক্ষ

(জুব আলোয়ল)
Project Director
প্রকল্প পরিচালক
ঢাকা পরিবহন সমন্বয় কর্তৃপক্ষ।