

Annual Procurement Plan (2022-2023)

Ministry/ Division : Ministry of Road Transport and Bridges

Agency : Dhaka Transport Coordination Authority

Procuring Entity Name & Code : Executive Director, Dhaka Transport Coordination Authority,

Project/ Programme Name & Code : Mid-Term Review and Updating of Revised Strategic Transport Plan for DTCA Area (MTR-RSTP), 223045900

Budget : Development

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1																			
2																			
Non Consulting Services:																			
DTCA-NSI	Outsourced PIU Staff	MM	510	LCS	HOPE	GoB	15.359	Planned Dates	04/08/22	21/08/22	18/09/22	25/09/22	29/09/22	03/10/22	10/10/22	17/10/22			31/05/24
								Planned Days	0	17	28	7	4	4	7	7	74	592	
								Actual Dates											
DTCA-NS3	Hiring of Microbus (for Counterpart Consultant's use)	Months	30	LCS	PD	GoB	3.75	Planned Dates	04/08/22	21/08/22	18/09/22	25/09/22	29/09/22	03/10/22	10/10/22	17/10/22			31/05/24
								Planned Days	0	17	28	7	4	4	7	7	74	592	
								Actual Dates											

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Executive Director
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Budget : Development

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk. (Total)	Time Code for Process			Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract						
								Planned Dates	Planned Days	Actual Dates															
1			4	5	6	7	8		9	10	11	12	13	14	15	16	17	18							
								Planned Dates	-	15/09/22	22/09/22	29/09/22	03/10/22	06/10/22	13/10/22										
								Planned Days	-	0	7	7	4	3	7										
DTCA - G1 A, G1 B, G1 C, G1 D	Supply of Computer, Laptop and Accessories	Packages	4	RFQ	PD	GoB	1.62																		
								Actual Dates	-																
								Planned Dates																	
DTCA - G2 A, G2 B, G2 C	Supply of Office Equipment	Packages	3	RFQ	PD	GoB	1.325																		
								Actual Dates	-	15/09/22	22/09/22	29/09/22	03/10/22	06/10/22	13/10/22										
								Planned Dates		0	7	7	4	3	7										
DTCA - G6 A, G6 B	Supply of Office Stationeries & Other Consumables	Packages	2	RFQ	PD	GoB	1.00																		
								Actual Dates	-																
								Planned Dates																	
Time to Time as Required																									

[Handwritten initials/signatures]

Executive Director
