

ANNUAL PROCUREMENT PLAN FOR GOODS-(2022-2023)

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division	Project cost (In Lakh Taka)	
Agency	: Dhaka Transport Coordination Authority (DTCA)	8387.10	Total
Procuring Entity Name & Code	: Executive Director, Dhaka Transport Coordination Authority (DTCA)	5399.56	GOB
Project / Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City & Adjacent Districts (Phase-II)	2987.54	PA

Package No.	Description of Procurement Package as per PP/ T APP (GOODS)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Indicative dates							
									Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD2	(a) Computers and Accessories (Server, Rapid Pass Card, POS machine, Bus validator, SAM(Security Access Module).	Package	L.S	OTM	ED	GOB	479.42	Planned Dated	3/8/2022	31/08/2022	14/09/2022	21/09/2022	28/09/2022	26/10/2022	84	-
								Planned Days	-	-	-	-	-	-		
								Actual Dates								
GD3	Office Equipments (Digital Photocopier)	Package	L.S	RFQ	PD	GOB	5.00	Planned Dated	10/7/2022	17/07/2022	17/07/2022		24/07/2022		14	
								Planned Days								
								Actual Dates								
GD4	Office Equipments (Scanner)	Package	L.S	RFQ	PD	GOB	2.01	Planned Dated	16/10/22	23/10/22	23/10/2022		30/10/2022		14	
								Planned Days								
								Actual Dates								
GD8	Computers and Accessories (Desktop Computer with laser printer,UPS and other	Package	L.S	OTM	PD	GOB	22.77	Planned Dated	7/7/2022	4/8/2022	18/08/2022	25/08/2022	1/9/2022	29/09/2022	84	
								Planned Days								
								Actual Dates								
GD9	Computers and Accessories (Tele Conference System)	Package	L.S	RFQ	PD	GOB	3.45	Planned Dated	11/12/2022	18/12/2022	18/12/2022		26/12/2022		15	
								Planned Days								
								Actual Dates								
GD10	Office Stationeries & other Consumables	Package	L.S	RFQ	PD	GOB	2.90	Planned Dated	11/8/2022	18/08/2022	18/08/2022		25/08/2022			
								Planned Days								
								Actual Dates								
GD11	Vehicle (One Pick-up)	Package	1	OTM/DPM	PD	GOB	56.35	Planned Dated	20/11/2022	14/12/2022	28/12/2022	4/1/2023	11/1/2023	8/2/2023	80	
								Planned Days								
								Actual Dates								
GD12	Repair & Maintenance of Computer	Package	L.S	RFQ	PD	GOB	1.10	Planned Dated	12/12/2022	19/12/2022	19/12/2022		26/12/2022			
								Planned Days								
								Actual Dates								
GD13	Repair & Maintenance of Office Equipment	Package	L.S	RFQ	PD	GOB	0.60	Planned Dated	1/1/2023	8/1/2023	8/1/2023		15/01/2023			
								Planned Days								
								Actual Dates								
GD15	Repair & Maintenance of Vehicles	Package	L.S	RFQ	PD	GOB	0.60	Planned Dated	27/12/2022	3/1/2023	3/1/2023		10/1/2023			
								Planned Days								
								Actual Dates								
TOTAL VALUE OF GOODS PROCUREMENT:							574.20		-	-	-	-	-	-	-	

Amur (22/11/22)
08/09/22
Asst. Project Manager

Ping
04/7/22
Project Manager

M R
18/9/2022
Project Director

Abir
5/9/22
Executive Director
DTCA

ANNUAL PROCUREMENT PLAN FOR SERVICE-(2022-2023)

Ministry/ Division :	Ministry of Road Transport and Bridges/ Road Transport and Highway Division	Project cost (In Thousand Taka)	
Agency :	Dhaka Transport Coordination Authority (DTCA)	8387.10	Total
Procuring Entity Name & Code :	Executive Director, Dhaka Transport Coordination Authority (DTCA)	5399.56	GOB
Project/ Programme Name & Code :	TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City Adjacent Districts (Phase-II)	2987.54	PA

Package No.	Description of Procurement Package as per PP/TAPP (SERVICES)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Indicative dates										Total Time to Contract signature	Completion of Contract			
									Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Combined Evaluation	Negotiation	Issuance of NoA/Work order	Letter of Acceptance	Sign of Contract	19			20		
S3-CH	Item 1: Additional work of MRT-6 System Integration with Clearing House	Package	L.S	QCBS	RTHD	GOB	447.00	Planned Dated	1/8/2022	19/09/2022	19/9/2022	26/9/2022	2/10/2022	3/10/2022	4/10/2022	5/10/2022	19/10/2022	80	-				
	Item 2: System Test for both S2-CH (Initial work of MRT-6 System Integration with Clearing House) and S3-CH/Item-1 (Additional work)	Package	L.S	QCBS					Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Item 3: API (Application programming interface) Development for CH and HSM System Development	Package	L.S	QCBS					Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Item 4: On-line TopUp Server System Development and User should be able to recharge also by Mobile App of USSD code in feature phone (keypad phone)	Package	L.S	QCBS																			
	Item 5: AFC Bus Validator System, Mobile App and Others System Integration with Clearing House	Package	L.S	QCBS																			
	Item 6: BRT System Integration with Clearing House	Package	L.S	QCBS																			
	Item 7: TOM development of Handy R/W device	Package	L.S	QCBS																			
S4-CH	System Audit using Third Party (IT Auditing)	Package	L.S	QCBS	PD	GOB	111.75	Planned Dated	5/12/2022	22/01/2023	23/01/2023	30/01/2023	6/2/2023	8/2/2023	9/2/2023	12/28/2023	26/2/2023	84	-				
S6-CH	Advertising expenses	Package	L.S	QCBS	PD	GOB	9.00	Planned Dated	21/8/2022	9/10/2022	10/10/2022	17/10/2022	24/10/2022	25/10/2022	26/10/2022	27/10/2022	10/11/2022	82	-				
S8-CH	Consultancy Services for Clearing House Management	Package	L.S	LCS	PD	GOB	31.00	Planned Dated	9/6/2022	-	5/7/2022	25/07/2022	-	-	-	-	1/8/2022	53	-				
S9-CH	Vehicle Hire	Package	1	OTM	PD	GOB	14.00	Planned Dated	5/7/2022	-	20/07/2022	31/07/2022	3/8/2022	-	4/8/2022	-	18/08/2022	44	-				
S10-CH	Salary of outsourced PIU staffs (6 National persons, 216 MM)	Package	6	NCS	PD	GOB	19.00	Planned Dated	5/6/2022	-	30/06/2022	20/07/2022	-	-	-	-	30/07/2022	55	-				
TOTAL VALUE OF SERVICES PROCUREMENT:							631.75		-	-	-	-	-	-	-	-	-	-	-				

[Signature]
Asst. Project Manager

[Signature]
Project Manager

[Signature]
Project Director

[Signature]
Executive Director